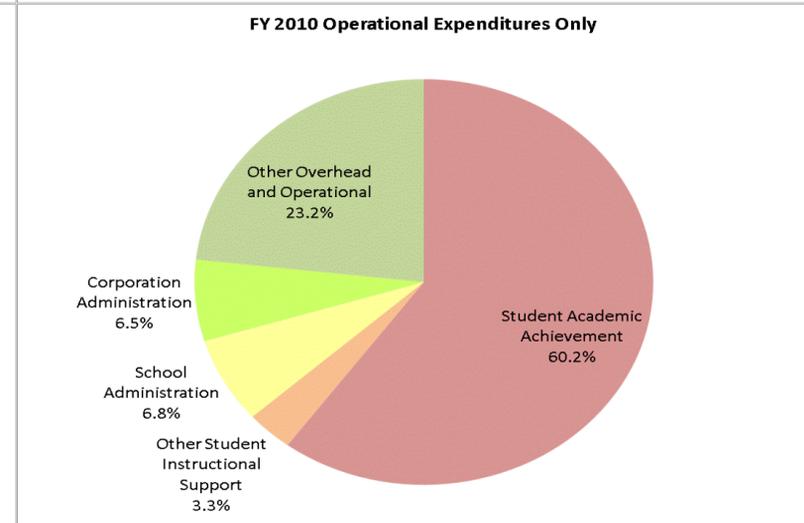
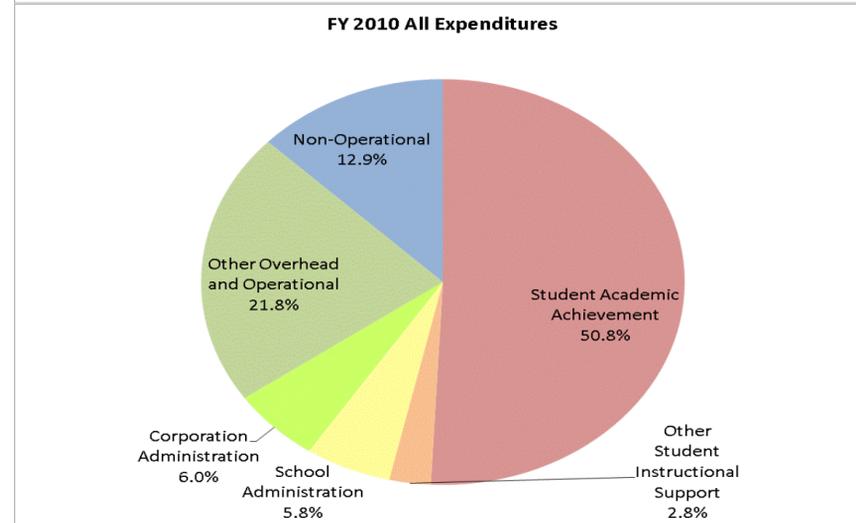
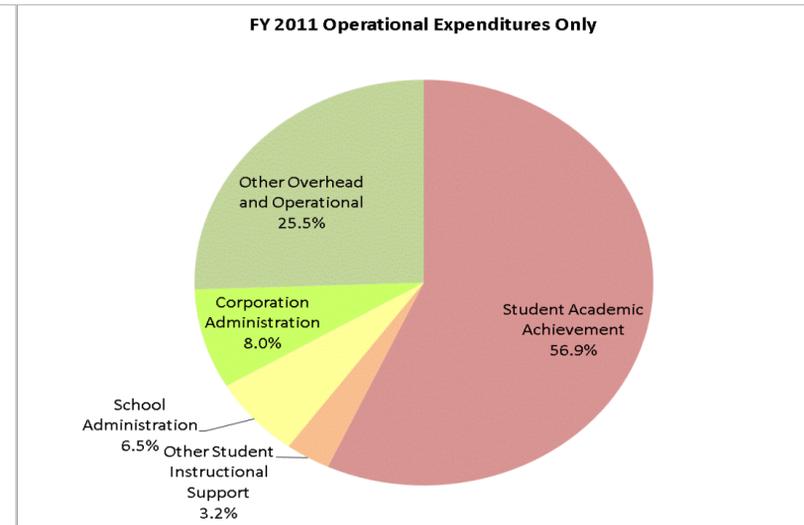
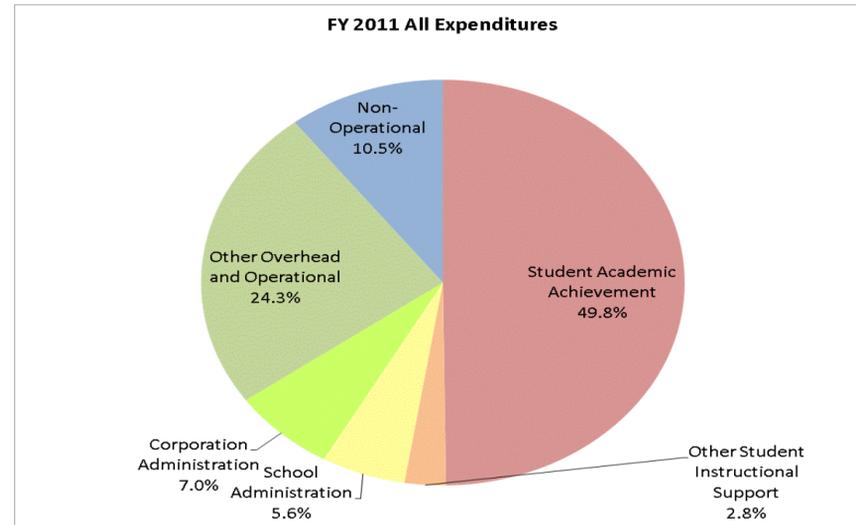


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

Pioneer Regional School Corp (775)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,109,063	34.1%	\$5,785,485	58.3%	\$4,530,718	50.8%	\$4,486,645	49.8%
Student Instructional Support	\$532,374	4.4%	\$613,146	6.2%	\$762,238	8.5%	\$758,350	8.4%
Overhead and Operational	\$1,669,348	13.9%	\$2,221,218	22.4%	\$2,476,933	27.8%	\$2,818,311	31.3%
Nonoperational	\$5,735,761	47.6%	\$1,302,471	13.1%	\$1,147,980	12.9%	\$947,163	10.5%
Grand Total	\$12,046,547		\$9,922,320		\$8,917,868		\$9,010,471	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	38.5%	64.5%	59.4%	58.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$235,389	\$252,036			7%
	11100 Regular Programs; Elementary	\$1,364,343	\$1,494,046	\$1,871,784	\$1,875,295	37%	26%	0%
	11300 Regular Programs; High School	\$1,225,806	\$1,230,545	\$1,571,897	\$1,582,833	29%	29%	1%
	11450 Vocational Education; Consumer and Homemaking	\$97,567	\$56,042	\$68,995	\$10,469	-89%	-81%	-85%
	11910 Other Regular Programs; Competency Testing	\$3,618	\$1,403		\$3,138	-13%	124%	
	12110 Gifted And Talented; Gifted and Talented	\$22,886	\$10,955	\$29,384	\$29,403	28%	168%	0%
	12350 Physical Impairment; Homebound	\$624		\$399	\$36	-94%		-91%
	12900 Other Special Programs	\$2,637	\$4,702	\$2,646	\$4,951	88%	5%	87%
	14100 Summer School Programs; Elementary			\$11,895	\$11,730			-1%
	14300 Summer School Programs; High School	\$34,140	\$12,678	\$18,730	\$17,223	-50%	36%	-8%
	16100 Remediation Testing	\$852				-100%		
	16200 Preventive Remediation	\$23,244	\$22,221	\$16,684	\$14,674	-37%	-34%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,367				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$127,993	\$185,054	\$108,891	\$120,990	-5%	-35%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$426,464	\$474,800	\$442,953	\$460,304	8%	-3%	4%
	17900 Payments to Other Governmental Units Within State; Other		\$55				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,876				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$795	\$60			-100%	-100%	
	22220 Library/Media Services; School Library	\$79,669	\$50,703	\$71,342	\$100,496	26%	98%	41%
	22230 Library/Media Services; Audiovisual	\$14,492	\$5,755	\$2,103	\$2,940	-80%	-49%	40%
	22250 Library/Media Services; Computer Assisted Instruction Services			\$1,663	\$125			-92%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$65,520				-100%	
	22360 Instruction, Related Technology; Network Support		\$6,289				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$68,727	\$120,423			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$476	\$1,182			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$74,597				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,014	\$47,510			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$157,536	\$142,000					
Student Academic Achievement Total		\$3,686,761	\$3,931,944	\$4,530,718	\$4,486,645	22%	14%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$123,180	\$139,367	\$200,329	\$203,190	65%	46%	1%
	21340 Health Services; Nurse Services	\$25,596	\$25,534	\$47,208	\$46,186	80%	81%	-2%
	24100 Office of The Principal	\$310,220	\$357,881	\$514,700	\$508,975	64%	42%	-1%
Student Instructional Support Total		\$458,997	\$522,782	\$762,238	\$758,350	65%	45%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$13,721	\$13,472	\$15,187	\$16,242	18%	21%	7%
	23150 Board of Education; Legal Services	\$6,856	\$11,790	\$5,433	\$9,234	35%	-22%	70%
	23160 Board of Education; Promotion Expenses	\$1,308	\$469		\$245	-81%	-48%	
	23210 Executive Administration; Office of The Superintendent	\$113,712	\$131,793	\$235,933	\$226,532	99%	72%	-4%
	23220 Executive Administration; Community Relations		\$4,786				-100%	
	23230 Executive Administration; Staff Relations and Negotiations		\$411	\$196	\$191		-54%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$18,011				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$110			\$644	487%		
	25300 Printing, Publishing, and Duplicating Services			\$1,439	\$1,489			4%
	25400 Planning, Research, Development and Evaluation	\$4,164	\$4,481	\$10,742	\$12,773	207%	185%	19%
	25600 Public Information Services	\$4,768	\$5,313	\$4,377	\$3,522	-26%	-34%	-20%
	25750 Personnel Services; Health Services				\$157			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$80,540	\$80,622			0%
	25830 Administrative Technology Services; Systems Application Development			\$30,205	\$135,285			348%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$148,240	\$140,402			-5%
	25920 Ditch Assessments	\$113		\$35		-100%		-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$503,739	\$708,193	\$780,402	\$761,917	51%	8%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$886	\$352	\$2,720	\$4,677	428%	> 500%	72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,996	\$34,334	\$57,154	\$118,384	157%	245%	107%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$400					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,046				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,954	\$77,338	\$3,699	\$120,523	95%	56%	> 500%
	27010 Student Transportation; Service Area Direction	\$54,194	\$36,058		\$19,285	-64%	-47%	
	27100 Student Transportation; Vehicle Operation	\$212,018	\$266,259	\$303,462	\$328,993	55%	24%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,189	\$166,921	\$164,633	\$201,521	42%	21%	22%
	27400 Student Transportation; Purchase of School Buses	\$113,983	\$127,027	\$189,106	\$168,672	48%	33%	-11%
	27500 Student Transportation; Insurance on Buses	\$10,963	\$11,794		\$17,240	57%	46%	
	27700 Student Transportation; Contracted Transportation Services	\$10,248	\$6,810	\$3,030	\$817	-92%	-88%	-73%
	27900 Student Transportation; Other Student Transportation Services	\$2,097	\$1,682		\$6,377	204%	279%	
	27910 Student Transportation; Bus Driver Training	\$256				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$120,812	\$167,290	\$201,822	\$209,068	73%	25%	4%
	31400 Food Services Operations; Food Purchases	\$138,625	\$246,066	\$233,632	\$228,852	65%	-7%	-2%
	31900 Other Food Services	\$5,833	\$36,177	\$4,948	\$4,646	-20%	-87%	-6%
Overhead and Operational Total		\$1,569,591	\$2,077,225	\$2,476,933	\$2,818,311	80%	36%	14%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$736				-100%		
	33200 Community Recreation	\$14,910	\$24,252	\$24,169	\$22,971	54%	-5%	-5%
	33400 Athletic Coaches	\$89,467	\$96,049	\$104,048	\$104,462	17%	9%	0%
	33990 Other Community Services; Other			\$2,010	\$100			-95%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,652				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$203,210	\$21,834	\$8,156	\$826	-100%	-96%	-90%
	45100 Building Acquisition, Construction and Improvements	\$4,999,679	\$219,156	\$10,149	\$520	-100%	-100%	-95%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$61,247	\$5,932			-90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$46,162	\$54,703	\$30,224	\$32,381	-30%	-41%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$296,319	\$192,932	\$120,085	\$63,291	-79%	-67%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,124	\$23,849	\$17,524	\$14,836	-76%	-38%	-15%
	51100 Debt Services; Principal on Debt; Bonds			\$60,000	\$65,000			8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$1,935			
	52100 Debt Services; Interest on Debt; Bonds			\$106,531	\$103,235			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans		\$28,432	\$13,024			-100%	-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$129	\$702			446%
	54200 Common School Fund; Principal		\$620,468	\$380,521	\$351,250		-43%	-8%
	54250 Common School Fund; Interest			\$210,165	\$179,723			-14%
	60700 Nonprogramed Charges; Scholarships	\$1,600				-100%		
Nonoperational Total		\$5,718,859	\$1,281,675	\$1,147,980	\$947,163	-83%	-26%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$29,914	\$11,459					
	26492 2007 Account Code - Social Security	\$304,426	\$327,216					
	26494 2007 Account Code - Group Insurance	\$275,879	\$385,284					
	26496 2007 Account Code - Unemployment Compensation	\$2,119	\$7,995					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,376,739					
Prorated By Fund Total		\$612,338	\$2,108,693					